2016

# **CERTIFICATE**

To the Clerk of Ness County, State of Kansas We, the undersigned, officers of

# Waring Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget	
m.u. 00		Page	Budget Authority	Amount of 2015 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	7 tu valotem rax	Use Only
Computation to Determine Limit		2	1		
Alloc of MVT, RVT, and 16/20N	1 Vehicles Tax	3			
Schedule of Transfers		4			4
Statement of Indebt. & Lease/Pur	rchase	5			
Fund	K.S.A.				
General	79-1962	6	24,300	12,353	3.613
Fire Protection	10-113	7	2,500	2,130	.652
Prairie Dog Control	12-1220	7			
Totals			26,800	14,483	4.265
Budget Summary		8			
Neighborhood Revitalization		9	Vote publication required?	No	
Final Assessed Valuation: Waring Township Brownell  Total Assessed Valuation  Assisted by: Adams Brown Beran & Ball, Cht Certified Public Accountants Address: PO Box 1186 Hays, KS 67601 Email:  Attest: August //,	3, 265, 152, 152, Nov. 1, 2015 V	765 992 757	Englishada Muyapa Bishada Mu W	Tre	ensurer Latee
County Clerk			G	overning Body	
Special Road Election held First levy in	for	Mills for	·years.		

**Amount of Levy** 

# **Computation to Determine Limit for 2016**

1.	Total tax levy amount in 2015	+ \$	18,327
	Debt service levy in 2015	- \$	0
3.	Tax levy excluding debt service	\$	 18,327
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 3,977	, <del>-</del>	
5.	Increase in personal property for 2015:  5a. Personal property 2015 + 83,505  5b. Personal property 2014 - 76,537  5c. Increase in personal property (5a minus 5b) + 6,968  (Use Only if > 0)	<u> </u>	
6.	Valuation of property that has changed in use during 2015: + 1,572	_	
7.	Total valuation adjustment (sum of 4, 5c, 6) 12,517	_	
8.	Total estimated valuation July 1,2015 3,418,179		
9.	Total valuation less valuation adjustment (8 minus 7) 3,405,662	-	
10.	Factor for increase (7 divided by 9) 0.00368	-	
11.	Amount of increase (10 times 3)	+ \$.	67
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ .	 18,394
13.	Debt service levy in this 2016 budget		 0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	:	18,394
15.	Consumer Price Index for all urban consumers for calendar year 2014		 1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$_	 293
١7.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16)	n.' \$	18,687

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Thingened Links	Tax Levies in the					Allocation	Allocation for Year 2016				
for 2015	2015 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	F i	16/20 - City	CommVeh - Twnshp	CommVeh - City	16/20M - Township 16/20 - City   CommVeh - Twnshp   CommVeh - City   Witcraft - Township	Wtrcraft - City
General	3.756	230	0	10	0	99	)	4	0	9	
··· Fire Protection	0.482	30	0	1	0	8	)	1	0		)
· · · Prairie Dog Control	0.000	0	0	0	0	0	)	0	0	0	)
4 4 4											
E .											
Total	4.238	260		=		7.2		5		7	
[Total - 3rd Class City Levies (···)	.) 4.238		0		0		)		0		
	6.286	I								1	

# **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
					· · · · · · · · · · · · · · · · · · ·
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

# Waring Township Ness County

STATEMENT OF INDEBTEDNESS

]	Date Inte	Interest R ate	Amount	Amount	+00		Amount Due	unt Due	Amo	Amount Due
) c		Ξ,	, minomit	Outstanding	Dat	Date Due	C107	0	77	16
4	4	_	ssned	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
				0			0	C	C	
				0			0	C		U
				•			Ò			
		1					Λ	>	>	

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		_,	 	 	 	 _	,	 <b>,</b>
Payments Due	2016							0
Payments Due	2015							0
Principal Payments Balance On Due	Jan 1,2015							0
Total Amount Pri	(Beginning Principal)							Total
Interest Rate	%							
Term of Contract	(Months)							
Contract	Date							
Items	Purchased							

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# Waring Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	16,763	17,319	11,528
Receipts:			
Ad Valorem Tax	15,789	16,297	XXXXXXXXXXXXXXXXX
Delinquent Tax	195	0	
Motor Vehicle Tax	190	523	230
Recreational Vehicle Tax	9	24	10
16/20 M Vehicle Tax	54	222	64
Commercial Vehicle Tax	0	0	4
Watercraft Tax	0	0	8
LAVTR	0	Ó	0
Gross Earnings (Intangibles) Tax	254	176	153
Reimbursements	134	0	0
Interest on Idle Funds	12	0	0
) (C			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,637	17,242	469
Resources Available:	33,400	34,561	11,997
Expenditures:			
Operating Expense	16,018	22,985	24,259
Transfer to Spec. Mach.(No Levy)	0	0	. 0
Does the General Fund have a tax levy			<u>_</u>
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Available	0		
Neighborhood Revitalization Rebate	63	48	41
Miscellaneous		10	71
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	16,081	23,033	24,300
Unencumbered Cash Balance Dec 31	17,319		XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	26,160	23,033	24,300
,		Appropriated Balance	27,300
		ure/Non-Appr Balance	24,300
		Tax Required	12,303
	Delinquent Comp Rate:	0.4%	50
	Amount of	2015 Ad Valorem Tax	12,353

# Waring Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Direction	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1   Receipts:	Fire Protection	Actual for 2014	Estimate for 2015	Year for 2016
Ad Valorem Tax	Unencumbered Cash Balance January 1	844		
Delinquent Tax				
Delinquent Tax   30   0		1,970	2,030	xxxxxxxxxxxxxx
Recreational Vehicle Tax		30		
16/20 M Vehicle Tax		327	61	30
Commercial Vehicle Tax         0         0           Watercraft Tax         0         0           Miscellaneous         6         0           Does miscellaneous exceed 10% of Total Rece         2,386         2,120           Total Receipts         3,230         2,844           Expenditures:		16	3	
Commercial Vehicle Tax   0   0   0     Watercraft Tax   0   0   0     Miscellaneous   6   0     Does miscellaneous exceed 10% of Total Rece   Total Receipts   2,386   2,120     Resources Available:   3,230   2,844     Expenditures:         Fire Protection   2,500   2,500   2     Neighborhood Revitalization Rebate   6   6     Miscellaneous   0   0     Does misc. exceed 10% of Total Expenditures   2,506   2,506   2     Unencumbered Cash Balance Dec 31   724   338   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		37	26	8
Miscellaneous         6         0           Does miscellaneous exceed 10% of Total Reco         2,386         2,120           Resources Available:         3,230         2,844           Expenditures:	Commercial Vehicle Tax	0		1
Does miscellaneous exceed 10% of Total Rece   Total Receipts   2,386   2,120	Watercraft Tax	0	0	1
Does miscellaneous exceed 10% of Total Reco    Total Receipts   2,386   2,120     Resources Available:   3,230   2,844     Expenditures:               Fire Protection   2,500   2,500   2     Neighborhood Revitalization Rebate   6   6     Miscellaneous   0   0     Does misc. exceed 10% of Total Expenditures   2,506   2,506   2     Unencumbered Cash Balance Dec 31   724   338   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Miscellaneous	6	0	0
Total Receipts         2,386         2,120           Resources Available:         3,230         2,844           Expenditures:         5         2,500         2,500         2           Fire Protection         2,500         2,500         2           Neighborhood Revitalization Rebate         6         6         6           Miscellaneous         0         0         0           Does misc. exceed 10% of Total Expenditures         2,506         2,506         2           Total Expenditures         2,506         2,506         2           Unencumbered Cash Balance Dec 31         724         338 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			<u> </u>	U
Resources Available:         3,230         2,844           Expenditures:         5         2,500         2,500         2           Fire Protection         2,500         2,500         2           Neighborhood Revitalization Rebate         6         6         6           Miscellaneous         0         0         0           Does misc. exceed 10% of Total Expenditures         2,506         2,506         2           Total Expenditures         2,506         2,506         2           Unencumbered Cash Balance Dec 31         724         338 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			2 120	41
Expenditures:				379
Fire Protection         2,500         2,500         2           Neighborhood Revitalization Rebate         6         6         6           Miscellaneous         0         0         0           Does misc. exceed 10% of Total Expenditures         2,506         2,506         2           Total Expenditures         2,506         2,506         2           Unencumbered Cash Balance Dec 31         724         338 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		3,200	2,044	319
Miscellaneous         0         0           Does misc. exceed 10% of Total Expenditures         2,506         2,506         2           Total Expenditures         2,506         2,506         2           Unencumbered Cash Balance Dec 31         724         338 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		2,500	2,500	2,493
Miscellaneous         0         0           Does misc. exceed 10% of Total Expenditures         2,506         2,506         2           Total Expenditures         2,506         2,506         2           Unencumbered Cash Balance Dec 31         724         338 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Neighborhood Revitalization Rebate	6	6	7
Does misc. exceed 10% of Total Expenditures         2,506         2,506         2           Total Expenditures         2,506         2,506         2           Unencumbered Cash Balance Dec 31         724         338 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				0
Total Expenditures         2,506         2,506         2           Unencumbered Cash Balance Dec 31         724         338 xxxxxxxxxxx           2014/2015/2016 Budget Authority Amount:         2,960         9,350         2           Non-Appropriated Balance				
Unencumbered Cash Balance Dec 31724338 xxxxxxxxxxx2014/2015/2016 Budget Authority Amount:2,9609,3502Non-Appropriated Balance	Total Expenditures		2,506	2,500
2014/2015/2016 Budget Authority Amount: 2,960 9,350 2 Non-Appropriated Balance	Unencumbered Cash Balance Dec 31			
Non-Appropriated Balance	2014/2015/2016 Budget Authority Amount:	2,960		2,500
	,			2,300
i our Emperiorator from Empli Dalance				2,500
		1		
Delinquent Comp Rate: 0.4%		Delinquent Comp Rate:		9
			2015 Ad Valorem Tax	

41 (10.1)			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Prairie Dog Control	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	1,410	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0.	0	0
16/20 M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0.	0	0
Watercraft Tax	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rece			U
Total Receipts	0	0	
Resources Available:	1,410	0	0
Expenditures:	1,410	<u>v</u>	
Operating Expense	1,410		
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,410	0	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	1,410	0	0
ξ		-Appropriated Balance	<u> </u>
		ure/Non-Appr Balance	0
		Tax Required	
Γ	Delinquent Comp Rate:	0.4%	
_		2015 Ad Valorem Tax	0

### NOTICE OF BUDGET HEARING

The governing body of

# Waring Township

# Ness County

will meet on August 10, 2015 at 8:00 p.m. at Brownell City Building, 4th Street, Brownell, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brownell City Building, 4th Street, Brownell, Kansas and will be available at this hearing. **BUDGET SUMMARY** 

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2014	Current Year Est	imate 2015	Propo	sed Budget 2010	5
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2015 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	16,081	3.696	23,033	3.756	24,300	12,353	3.614
Fire Protection	2,506	0.446	2,506	0.482	2,500	2,130	0.623
Prairie Dog Control							
Totals	18,587	4.142	25,539	4.238	26,800	14,483	4.237
Less: Transfers	0		0		0		
Net Expenditure	18,587		25,539		26,800		
Total Tax Levied	17,891		18,327		XXXXXXXXXXXXX		
Total Assessed Valuation	4,331,741		4,338,651		3,418,179		
Township Assessed Valuation	n Only				3,265,277		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0	i	0		l n		

\*Tax rates are expressed in mills.

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2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	12,353	3.614	41
Fire Protection	2,171	0.635	7
Prairie Dog Control		· · · · · · · · · · · · · · · · · · ·	
TOTAL	14,524	4.249	48

2015 July 1 Valuation:	3,418,179
Valuation Factor:	3,418.179
Neighborhood Revitalization Subj to Rebate:	11,297
Neighborhood Revitalization factor:	11.297

<sup>\*\*</sup>This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

First published in the Ness County News, Thursday, July 30, 2015

# NOTICE OF BUDGET HEARING

The governing body of

# Waring Township Ness County

will meet on August 10, 2015 at 8:00 p.m. at Brownell City Building, 4th Street, Brownell, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Brownell City Building, 4th Street, Brownell, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	16,081	3.696	23,033	3.756	24,300	12,353	3.614
Fire Protection	2,506	0.446	2,506	0.482	2,500	2,130	0.623
Prairie Dog Control		<u> </u>					
Totals	18,587	4.142	25,539	4.238	26,800	14,483	4.237
Less: Transfers	0		0		26 800		
Net Expenditure	18,587		25,539		26,800	1	
Total Tax Levied	17,891		18,327		XXXXXXXXXXXX	4	
Total Assessed Valuation	4,331,741		4,338,651	j	3,418,179 3,265,277		
Township Assessed Valuation Only					3,203,211	1	

Outstanding Indebtedness,			
Jan 1	2013		
G.O. Bonds	0		
Other	0		
Lease Purchase Principal	0		
Total	0		

\*Tax rates are expressed in mills.

2014 0 0 0 0

To Le Ni To Ai

Oi J G. Ri O Li

Township Officer